



Default Budget of the Municipality East Kingston

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/26/2024

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Robert A Caron	Chairman	
Robert L Nigrello	Selectman	
Joseph M Cacciatore	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Default Budget of the Municipality

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$209,377	\$9,457	\$0	\$218,834
4140	Election, Registration, and Vital Statistics	\$65,050	\$2,830	\$0	\$67,880
4150	Financial Administration	\$120,901	\$14,480	\$0	\$135,381
4152	Property Assessment	\$23,000	\$29,000	\$0	\$52,000
4153	Legal Expense	\$65,000	\$0	\$0	\$65,000
4155	Personnel Administration	\$463,610	\$0	\$0	\$463,610
4191	Planning and Zoning	\$47,579	\$178	\$0	\$47,757
4194	General Government Buildings	\$24,450	\$0	\$0	\$24,450
4195	Cemeteries	\$47,550	\$0	\$0	\$47,550
4196	Insurance Not Otherwise Allocated	\$72,163	\$11,052	\$0	\$83,215
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$25,000	\$0	\$0	\$25,000
General Government Subtotal		\$1,163,680	\$66,997	\$0	\$1,230,677
Public Safety					
4210	Police	\$646,568	\$10,001	\$0	\$656,569
4215	Ambulances	\$30,201	\$0	\$0	\$30,201
4220	Fire	\$296,046	\$73,001	\$0	\$369,047
4240	Building Inspection	\$17,840	\$0	\$0	\$17,840
4290	Emergency Management	\$38,451	\$0	\$0	\$38,451
4299	Other Public Safety	\$1	\$0	\$0	\$1
Public Safety Subtotal		\$1,029,107	\$83,002	\$0	\$1,112,109
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$509,200	\$0	\$0	\$509,200
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$6,500	\$0	\$0	\$6,500
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$515,700	\$0	\$0	\$515,700
Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$313,200	\$15,000	\$0	\$328,200
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0



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4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$313,200	\$15,000	\$0	\$328,200
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$3,500	\$0	\$0	\$3,500
4415	Health Agencies and Hospitals	\$10,500	\$0	\$0	\$10,500
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$14,000	\$0	\$0	\$14,000
Welfare					
4441	Welfare Administration	\$0	\$0	\$0	\$0
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$10,280	\$0	\$0	\$10,280
4445	Vendor Payments	\$10,000	\$0	\$0	\$10,000
4449	Other Welfare	\$0	\$0	\$0	\$0
Welfare Subtotal		\$20,280	\$0	\$0	\$20,280
Culture and Recreation					
4520	Parks and Recreation	\$14,900	\$0	\$0	\$14,900
4550	Library	\$175,388	\$0	\$0	\$175,388
4583	Patriotic Purposes	\$600	\$0	\$0	\$600
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$190,888	\$0	\$0	\$190,888
Conservation and Development					
4611	Conservation Administration	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$9,001	\$0	\$0	\$9,001



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4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$9,001	\$0	\$0	\$9,001

Debt Service

4711	Principal - Long Term Bonds, Notes, and Other Debt	\$235,000	\$0	\$0	\$235,000
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$35,120	(\$9,469)	\$0	\$25,651
4723	Interest on Tax and Revenue Anticipation Notes	\$1	\$0	\$0	\$1
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$270,121	(\$9,469)	\$0	\$260,652

Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$1	\$0	\$0	\$1
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$1	\$0	\$0	\$1

Operating Transfers Out

4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0

Total Operating Budget Appropriations		\$3,525,978	\$155,530	\$0	\$3,681,508
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Default Budget of the Municipality

Account	Explanation
4140	Mandated Elections
4130	Mandated Elections
4150	IT Contract, Prior yr warrant article
4220	Prior yr warrant article
4196	Primex Contract
4191	RPC Contract
4210	Contracted Prosecutor
4152	Revaluation Contract
4323	WM Contract rate increase