



Proposed Budget
East Kingston

For the period beginning January 1, 2024 and ending December 31, 2024
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/20/2024

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Robert A Caron	Chairman	
Robert L Nigrello	Selectman	
Joseph M Cacciatore	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Proposed Budget

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
General Government						
4130	Executive	07	\$197,332	\$209,377	\$223,334	\$0
4140	Election, Registration, and Vital Statistics	07	\$59,238	\$69,350	\$66,855	\$0
4150	Financial Administration	07	\$98,292	\$120,901	\$131,911	\$0
4152	Property Assessment	07	\$30,338	\$23,000	\$52,000	\$0
4153	Legal Expense	07	\$38,190	\$65,000	\$60,000	\$0
4155	Personnel Administration	07	\$437,827	\$463,610	\$460,252	\$0
4191	Planning and Zoning	07	\$58,433	\$47,579	\$45,732	\$0
4194	General Government Buildings	07	\$16,052	\$24,450	\$19,202	\$0
4195	Cemeteries	07	\$34,341	\$47,550	\$47,550	\$0
4196	Insurance Not Otherwise Allocated	07	\$67,858	\$72,163	\$83,215	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government	07	\$17,200	\$25,000	\$25,000	\$0
General Government Subtotal			\$1,055,101	\$1,167,980	\$1,215,051	\$0
Public Safety						
4210	Police	07	\$728,257	\$646,568	\$671,510	\$0
4215	Ambulances	07	\$32,394	\$30,201	\$34,501	\$0
4220	Fire	07	\$301,324	\$369,046	\$367,840	\$0
4240	Building Inspection	07	\$15,717	\$17,840	\$21,200	\$0
4290	Emergency Management	07	\$27,899	\$38,451	\$39,351	\$0
4299	Other Public Safety	07	\$0	\$1	\$1	\$0
Public Safety Subtotal			\$1,105,591	\$1,102,107	\$1,134,403	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	07	\$485,711	\$509,200	\$508,500	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	07	\$5,372	\$6,500	\$6,500	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$491,083	\$515,700	\$515,000	\$0
Sanitation						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	07	\$287,132	\$313,200	\$325,700	\$0



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4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$287,132	\$313,200	\$325,700	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Health Administration		\$0	\$0	\$0	\$0
4414	Pest Control	07	\$2,390	\$3,500	\$3,500	\$0
4415	Health Agencies and Hospitals	07	\$5,500	\$10,500	\$10,500	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$7,890	\$14,000	\$14,000	\$0
Welfare						
4441	Welfare Administration		\$0	\$0	\$0	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	07	\$3,300	\$10,280	\$7,875	\$0
4445	Vendor Payments	07	\$0	\$10,000	\$10,000	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
Welfare Subtotal			\$3,300	\$20,280	\$17,875	\$0
Culture and Recreation						
4520	Parks and Recreation	07	\$15,042	\$14,900	\$14,900	\$0
4550	Library	07	\$169,310	\$175,388	\$177,527	\$0
4583	Patriotic Purposes	07	\$741	\$600	\$900	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$185,093	\$190,888	\$193,327	\$0



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Conservation and Development

4611	Conservation Administration		\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	07	\$9,732	\$9,001	\$9,001	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$9,732	\$9,001	\$9,001	\$0

Debt Service

4711	Principal - Long Term Bonds, Notes, and Other Debt	07	\$235,000	\$235,000	\$235,000	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	07	\$35,118	\$35,120	\$25,651	\$0
4723	Interest on Tax and Revenue Anticipation Notes	07	\$0	\$1	\$1	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$270,118	\$270,121	\$260,652	\$0

Capital Outlay

4901	Land		\$0	\$4,000,000	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$1	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$4,000,001	\$0	\$0

Operating Transfers Out

4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0

Total Operating Budget Appropriations

\$3,685,009

\$0



Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4152	Property Assessment	08	\$26,000	\$0
		<i>Purpose: Withdrawal from CRF to conduct Revaluation</i>		
4915	To Capital Reserve Funds	09	\$15,000	\$0
		<i>Purpose: Revaluation</i>		
4915	To Capital Reserve Funds	10	\$50,000	\$0
		<i>Purpose: Building Preservation for Town owned buildings</i>		
4915	To Capital Reserve Funds	11	\$15,000	\$0
		<i>Purpose: Police Department Building Maintenance</i>		
4915	To Capital Reserve Funds	13	\$50,000	\$0
		<i>Purpose: Acquiring Fire Apparatus</i>		
4915	To Capital Reserve Funds	14	\$15,000	\$0
		<i>Purpose: Cistern.Hydrant Repair/Replace CRF</i>		
4915	To Capital Reserve Funds	15	\$10,000	\$0
		<i>Purpose: Fire Station/Emergency Operations Center</i>		
4916	To Expendable Trusts	12	\$10,000	\$0
		<i>Purpose: Library Building Maintenance</i>		
Total Proposed Special Articles			\$191,000	\$0



Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund	07	\$13,400	\$13,400	\$5,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	07	\$0	\$0	\$4,500
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$22,639	\$20,611	\$18,700
	Taxes Subtotal		\$36,039	\$34,011	\$28,200
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	07	\$2,765	\$1,300	\$12,000
3220	Motor Vehicle Permit Fees	07	\$619,731	\$606,425	\$575,960
3230	Building Permits	07	\$19,896	\$10,100	\$7,000
3290	Other Licenses, Permits, and Fees	07	\$9,420	\$7,775	\$9,100
	Licenses, Permits, and Fees Subtotal		\$651,812	\$625,600	\$604,060
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$231,653	\$231,653	\$100,000
3353	Highway Block Grant	07	\$67,890	\$52,992	\$50,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	07	\$24	\$24	\$27
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	07	\$9,239	\$1,100	\$1,000
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other	07	\$26,367	\$500	\$1,000
	State Sources Subtotal		\$335,173	\$286,269	\$152,027
Charges for Services					
3401	Income from Departments	07	\$37,608	\$31,800	\$36,000



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3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$37,608	\$31,800	\$36,000

Miscellaneous Revenues

3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	07	\$98,780	\$30,000	\$50
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$8,315	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	07	\$13,400	\$2,025	\$6,670
Miscellaneous Revenues Subtotal			\$120,495	\$32,025	\$6,720

Interfund Operating Transfers In

3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	08	\$43,359	\$0	\$26,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$43,359	\$0	\$26,000

Other Financing Sources

3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$4,000,000	\$0
9998	Amount Voted from Fund Balance	10	\$0	\$0	\$50,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$4,000,000	\$50,000

Total Estimated Revenues and Credits			\$1,224,486	\$5,009,705	\$903,007
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Proposed Budget

Item	Period ending 12/31/2024
Operating Budget Appropriations	\$3,685,009
Special Warrant Articles	\$191,000
Individual Warrant Articles	\$0
Total Appropriations	\$3,876,009
Less Amount of Estimated Revenues & Credits	\$903,007
Estimated Amount of Taxes to be Raised	\$2,973,002